NITIJELA OF THE REPUBLIC OF THE MARSHALL ISLANDS
46TH CONSTITUTIONAL REGULAR SESSION, 2025

Republic of the Marshall Islands
Jepilpilin Ke Ejukaan

APPROPRIATIONS (FINANCIAL YEAR 2026) ACT 2025

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FY 2026 BUDGET SCHEDULES 11

NITIJELA OF THE REPUBLIC OF THE MARSHALL ISLANDS
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APPROPRIATIONS (FINANCIAL YEAR 2026) ACT 2025

AN ACT to provide, in accordance with Article VIII of the Constitution, for the appropriation of the sum of ***$769,342,435*** from the Marshall Islands General Fund, including funds provided under the Compact of Free Association, as Amended, and other sources, to meet the expenditures of the Government for the Financial Year 2026; to provide for a Contingencies Fund pursuant to Section 9 of Article VIII; to provide for contingent appropriations of future funds; to authorize delegation of expenditure approvals under Section 5 of Article VIII; to regulate the reprogramming and transfer of funds within appropriation areas; and to control specific expenditures.

BE IT ENACTED BY THE NITIJELA OF THE REPUBLIC OF THE MARSHALL ISLANDS

§101. Short title.

This Act may be cited as the Appropriations (Financial Year 2026) Act 2025.

§102. Statement of National Objective.

(1) It is the intention of the Government of the Republic of the Marshall Islands to enact and implement a national budget for the whole of the Financial Year 2026 as provided in the FY 2026 Budget Schedule.

§103. Interpretation.

In this Act:

"Program area" means program areas set out in Schedules 1 to Schedule 5 as indicated by the headings in those schedules.

(2) "unanticipated income" means any money, not being loan money, that:

(a) becomes available for expenditures from a source at a time when the Nitijela is not meeting pursuant to Article VIII, Section 7 of the Constitution; and

(b) has not been specifically included in the budget estimates for the Financial Year, which the Cabinet is satisfied should, in the interests of the Republic of the Marshall Islands, be expended, pursuant to Article VIII, Section 7 of the Constitution, before the expenditures could reasonably be authorized by an Appropriation Act or a Supplementary Appropriation Act.

§105. Appropriations and re-appropriations from the Marshall Islands General Fund

Total Appropriation (and re-appropriation) from the General Fund.

(1) The sum of ***$124,608,376*** is hereby appropriated and re-appropriated, and may be withdrawn from the Marshall Islands General Fund and expended pursuant to Article VIII of the Constitution for program areas as set out in Schedule 1 – inclusive of the amount that may be spent or payable under the continuing appropriation being:

§106. Appropriations from the Special Revenue Fund.

The sum of ***$12,610,981*** is hereby appropriated, and may be withdrawn from the Special Revenue Funds as set out in Schedule 3 subject to Section 16 of this Act.

§107. Compact Funds.

(1) Total Appropriations.

All Funds provided under the Compact of Free Association, as Amended, in the amount ***$373,278,979*** shall be credited to the General Fund and shall be appropriated in accordance with the relevant provisions and Schedule 2 of Appendix A of this Act.

(2) Restrictions on Reprogramming of Compact Funds.

Fund received under the Compact of Free Association, as Amended shall not be transferred to any other activity, or reprogrammed or expended for any purpose during the Financial Year other than the permissible uses of

those funds as provided for in the Compact of Free Association as Amended and its Subsidiary Agreements.

(3) Lapse of Compact Funds.

All moneys received under the Compact of Free Association, as Amended and appropriated herein shall not lapse at the end of the Financial Year, aside from infrastructure projects or other projects that are multi-year. Any unspent funds thereof shall be deposited into the Trust Fund as a contribution from the Government of the Republic of the Marshall Islands.

(4) Unaudited entities and organizations.

Notwithstanding the provisions of any other law or agreement, any entity or organization receiving funds under the Compact of Free Association as Amended, shall not receive such funding if the Auditor General or its contractors have determined that the books, accounts and financial records of any such entity or organization have not been auditable for the past three preceding fiscal years until such time as the Auditor General or its contractor determine that such entity or organization has taken necessary corrective action to render such books, accounts and financial records in an auditable condition to permit a financial audit to proceed.

§108. Appropriation of U.S. Federal Grants and other Foreign Grants.

(1) The sum of ***$285,844,099*** being the total amount of special U.S. Federal Grants including capital grants from the Republic of China (Taiwan), Asian Development Bank (ADB), World Bank, Climate Change grant and other grants is appropriated and may be withdrawn from the Marshall Islands General Fund pursuant to Article VIII of the Constitution, for program areas in accordance with Schedules 4, 5 and 6 during the Financial Year.

(2) The amounts set out in Schedules 4, 5 and 6 are not available for expenditure as reprogrammed expenditure under Article VIII Section 7 of the Constitution, except as authorized by or under the agreements with the donor nation and/or institution.

(3) The appropriation made by Subsection (1) shall not lapse at the end of the Financial Year, but shall continue until either the grant expires or the funds are expended, whichever occurs first.

§109. Funding of the Office of the Auditor General.

(1) The Secretary of Finance shall withhold and deposit in the special account in the Marshalls Islands General Fund, zero point eight percent (0.8%) of all amounts appropriated in Schedules 1, 3, 5 and 6, the sum so withheld and deposited may be withdrawn and expended by the Auditor-General in accordance with the budget approved for his/her office by the Cabinet, for the operations and activities of his/her office.

(2) The zero point eight percent (0.8%) of funds to be withheld and deposited under Subsection 1 shall apply only to the General Fund in Schedule 1, Schedule 3 and Republic of China (ROC) capital grants as appropriated in Schedule 6. Provided however, any funds under Schedule 1, Schedule 3 and Schedule 6 which are not subject to the zero-point eight percent (0.8%) shall be identified by the Secretary of Finance with the concurrence of the Minister of Finance pursuant to the Public Financial Management Act.

§110. Contingencies Fund.

(1) In accordance with Article VIII, Section 9(1) of the Constitution, an amount not exceeding $200,000 is hereby authorized to be advanced from the General Fund for the purposes of the Contingencies Fund.

(2) Where, during the Financial Year, the Government receives unanticipated income intended to address an urgent and unforeseen need, the amount authorized under Subsection (1) shall be increased by the amount of such income, to enable the Contingencies Fund to meet that need.

§111. Unanticipated Income.

Where, during the Financial Year, an amount of unanticipated income is received by the Government for a specified program area, other than as set out in Section 110 (2), that amount is appropriated for the corresponding program area in Schedules as the case may be, and the amount of the appropriation for that program area is increased accordingly.

§112. Notification to the Cabinet by the Minister.

When any money is received under Section 111 herein above, the Minister of Finance shall notify the Cabinet of the receipt of such money, and such money shall not be expended without the approval of the Cabinet.

§113. Lapsing of Certain Appropriations.

Any increase in the amount prescribed for the Contingencies Fund under Section 110 (2), and any corresponding increase in the amount of an appropriation made pursuant to that section, shall lapse:

(a) on the effective date of the next Appropriation Act or Supplementary Appropriation Act enacted after the date referred to in Section 111 of this Act; or

(b) on the adoption of a Resolution by the Nitijela to that effect, wherever occurs first.

§114. Delegation of Authority to Approve.

(1) For the purposes of Article VIII, Section 5 (1) of the Constitution, the authority to approve expenditure in a program area in accordance with Schedules 1 to 6 is hereby delegated to:

(a) The member of the Cabinet primarily responsible for that program area and;

(b) If the responsible member of the Cabinet so directs by instrument in-writing, and subject to any limitations imposed by the instrument and to general control by the member, an appropriate person, authority, or agency;

(c) The Chief Justice of the High Court pursuant to the Judiciary Fund in accordance with the provisions of 27 MIRC Chapter 1; or

(d) The Minister of Finance in particular to appropriations made under special appropriations in schedule 1 and the Republic of China (Taiwan) in Schedule 5 of this Act.

(2) Any expenditure other than in accordance with Schedule 1, 2, 3, 4, 5 and 6 shall require the approval of the Cabinet in accordance with Article VIII, Section 5(1) of the Constitution.

§115. Reprogramming of Funds.

Before any reprogramming of expenditure between program areas is approved under Article VIII, Section 7 (1) of the Constitution, the Cabinet shall approve such reprogramming.

§116. General.

(1) In the event the actual receipts into the Marshall Islands General Fund fall short of the total amount appropriated in Schedules 7, 8, 9, 10, 11 and 12 the Cabinet pursuant to Article VIII, Section 7 of the Constitution, may make the necessary adjustments to Schedules 1, 2, 3, 4,5 and 6 to accommodate the shortfall.

(2) All contracts awarded by the Government and associated agencies must comply with the provisions of the Republic of the Marshall Islands Procurement Code. Funds will only be released by the Ministry of Finance upon proof of compliance with the code.

(3) Gross Revenue Tax of 3% on all Government contracts will be withheld by the Ministry of Finance at the time of payment, and credited against the contractor's liability to pay gross revenue tax for the period of the payment. The contractor is still required to file a tax for return for the period.

(4) All Government Ministries, statutory corporations and agencies must have been audited and have complied with all the audit recommendations prior to receiving any quarterly allocation. Any Government Ministries, statutory corporations and agencies unable to comply with all the audit requirements must provide an expense report before release of any funds.

(5) No funds appropriated under this Act shall be released to any Local Government, statutory corporation or agency whose financial records have not been audited for the past two preceding fiscal years, until such Local Government, statutory corporation or agency has taken the necessary steps to render such records auditable, or provides a full and complete report of its expenses to Cabinet.

(6) Any Government Ministry, statutory corporation and or agency that receive funds appropriated under this Act or any other Act, or subsidies or any other government funds shall enter into a Memorandum of Agreement with the Government in accordance with Regulations and guidelines established by the Secretary of Finance pursuant to the Financial Management Act.

(7) Ministry of Finance shall act as a receivership in an event that Government Ministry, statutory corporation and or agency that receive funds appropriated under this Act, or any other Act, or subsidies or any other government funds, unable to comply with all the audit requirements.

§117. Special Revenue Fund.

Any money in excess of an appropriation made in Schedule 3 (Special Revenue Funds) may be expended during the Financial Year only in accordance with terms of the Act establishing such Special Revenue Fund.

§118. Effective Date.

This act shall take effect on the date of certification in accordance with Article IV.

CERTIFICATE

I hereby certify:

1. That Nitijela Bill No: 55ND1 was passed by the Nitijela of the Republic of the Marshall Islands on the 19th day of September, 2025; and

2. That I am satisfied that Nitijela Bill No: 55ND1 was passed in accordance with the relevant provisions of the Constitution of the Republic of the Marshall Islands and the Rules of Procedures of the Nitijela.

I hereby place my signature before the Clerk this 23rd day of September, 2025.

Hon. Brenson S. Wase
Speaker
Nitijela of the Marshall Islands

Attest:

Morean S. Watak
Clerk
Nitijela of the Marshall Islands

FY 2026 BUDGET SCHEDULES

SCHEDULE 1 - GENERAL FUND EXPENDITURES	FY2026
MINISTRY/AGENCY	
PRESIDENT AND CABINET	**3,021,329**
Office of the President	1,076,405
President and Ministers	693,960
Cabinet Operations	621,702
President's Special Envoy	136,703
National and International Hosted Conference	20,000
Marshall Islands Council of Non-Government Organizations	82,770
National Security Office	307,019
Sustainable Development Goals	82,770
National Nuclear Office	**487,212**
MINISTRY OF ENVIRONMENT	**917,327**
Climate Change Directorate	347,746
Climate Change Directorate Ebeye	77,482
National Energy Office	320,692
Environmental Protection Agency	171,407
CHIEF SECRETARY'S OFFICE	**1,010,362**
Chief Secretary's Office	680,044
Chief Secretary's Office - Ebeye	216,095
Red Cross	114,223
ECONOMIC POLICY, PLANNING & STATISTICS OFFICE	**412,160**
COUNCIL OF IROIJ	**1,033,776**
Administration	291,533
Members	742,243
NITIJELA	**2,973,814**
Operations	974,834
General Membership	1,369,573
Speaker and Vice Speaker's Operations	213,193
Committee Expense	66,768
Legislative Counsel	170,315

Senator's Office Allowance and Communication	179,131
Auditor-General's Office	**91,743**
Office of the Auditor-General	91,743
MINISTRY OF FOREIGN AFFAIRS & TRADE	**7,582,973**
Administration	1,430,932
Office of Compact Implementation	555,804
Washington D.C. Embassy	741,091
Honolulu Consulate	438,553
Arkansas Consulate	339,225
USAGKA Office	145,094
Tokyo Embassy	535,531
Taiwan Embassy	457,771
Fiji Embassy	545,563
South Korea Embassy	265,909
United Nations Mission (NY)	888,288
Geneva Embassy	711,235
Northwest Consulate	280,994
UAE	246,982
PSC	**673,524**
Commission	172,632
Administration	500,892
JUDICIARY	**1,368,053**
General Courts	1,105,325
Traditional Rights Court	160,768
Community Court	101,153
Judicial Service Commission	807
MINISTRY OF HEALTH & HUMAN SERVICES	**6,137,265**
Health Administration	199,602
Health Planning & Statistics	628,891
Finance Department	383,034
Procurement Department	145,707
Majuro Hospital Operations	285,794
Majuro Nursing	3,376,055
Bureau of Medical Referral	204,033

Hemodialysis Program	800,000
Bureau of Oral Health Care Services	114,149
MINISTRY OF EDUCATION, SPORTS & TRAINING	**16,009,081**
Office of the Minister of Education, Sports & Training	134,986
Office of the Commissioner of Education	169,636
Deputy Commissioners	151,729
IQBE and New Asso. Commissioners	175,382
National Board of Education	12,499
College of the Marshall Islands	1,547,531
Customary Law & Language Commission	189,534
CMI Endowment Fund	82,770
CMI Distant Learning	206,925
Scholarship Board	1,769,362
National Training Council	87,043
RMI/USP Joint Project	600,000
Aid to Private Schools	1,590,000
Administration & Human Resources	1,864,738
Elementary Education & Support Services	47,275
Secondary Education & Support Services	303,408
Contracted Teachers	2,009,720
Property & Maintenance	55,440
Budget & Finance	389,456
Teachers Standard & License Board	50,506
Bilingual Program	243,685
Micronesian Center for Sustainable Transport (MCST)	100,000
Student Academic/Exchange Program	56,448
Hot Lunch Program	3,921,452
Community Advisory Board	56,146
Special Education	193,410
MINISTRY OF TRANSPORTATION, COMMUNICATION & IT	**695,735**
Administration	409,227
Directorate of Civil Aviation	286,508
MINISTRY OF NATURAL RESOURCES & COMMERCE	**1,223,281**
Administration	381,302
Forestry	110,112
Agriculture	263,000

Quarantine Office	229,458
Trade & Investment	156,639
1 Island 1 Product	82,770
MINISTRY OF CULTURE & INTERNAL AFFAIRS	**3,903,813**
Administration	671,205
Local Government Affairs	123,263
Local Government Fund	611,233
Grant in Aid	361,935
Child Rights Office	119,352
Youth Services Bureau	41,673
Gender and Development	49,547
Electoral Administration	88,025
V7AB Radio Division	280,314
Ebeye Office	175,919
Community Development Office	43,630
Alele Museum	204,814
Disability Office	34,450
Neighboring Islands Economic Development Fund	300,000
Registrar's Office	46,937
Senior Citizens Office	22,450
Human Rights Committee	83,826
Local Government Mayors	645,240
MINISTRY OF JUSTICE	**7,452,212**
Public Defender Majuro	322,749
Marshall Islands Police Department (Majuro)	2,203,818
Marshall Islands Police Department (Ebeye)	631,712
Sea Patrol	1,364,129
Search & Rescue	72,800
Parole Board	9,932
Attorney General's Office	1,645,712
Immigration – Majuro	614,992
Immigration – Ebeye	164,718
Labor – Majuro	161,671
Labor – Ebeye	17,796
Land Registration Authority	117,183
Micronesian Legal Services	125,000

MINISTRY OF WORKS, INFRASTRUCTURE & UTILITIES	**2,556,262**
Administration	495,849
Carpentry Department	201,326
Electrical & Plumping	171,907
Landing Craft Operation	231,527
Roads & Ground	301,854
Equipment Repair & Maintenance	399,285
Project Management Unit	144,975
Land & Survey	104,973
Ebeye Public Works Support (KALGOV)	339,284
Building Safety Regulation	165,282
MINISTRY OF FINANCE, BANKING & POSTAL SERIVCES	
FINANCE	**3,660,427**
Secretary's Office	839,040
Accounting & Administration	619,350
Revenue Division Majuro	298,466
Custom Division	315,804
Treasury Division	114,131
Budget	263,760
Procurement & Supply Division	352,332
Finance Office – Ebeye	231,284
Revenue/Custom Office – Ebeye	153,303
Division of International Development Assistance	218,897
PMEU	99,938
SOE Monitoring Unit	122,622
BANKING COMMISSION	***1,813,936***
Commission	813,936
Monetary Authority	1,000,000
POSTAL SERVICES	***198,648***
TOTAL MINISTRY/AGENCY EXPENDITURES	**63,222,933**
STATE OWNED ENTERPRISES	**15,175,225**
MAWC	987,086
AMI	1,100,000
MISC	3,711,220

MISC Maintenance Fund	500,000
Tobolar	7,147,000
MWSC	470,000
MEC (Kili)	629,754
OCIT	630,165
SPECIAL APPROPRIATIONS	**46,210,218**
Majuro Landowner Electricity	6,217,050
Land and Building Leases	1,842,050
International Subscriptions/Membership Fees	530,000
ADB Loan Payment	3,660,000
Commitment & Bank Obligation	150,000
Centralized Utility Bills - Majuro	2,500,000
Centralized Utility Bills - Ebeye	75,000
Lease Housing	200,000
Prior Year Liability	403,000
Contingency Fund	200,000
Marshall Islands Social Security Administration (Subsidy)	200,000
Kwajalein Atoll Development Fund	85,600
Employee Pension Fund (Govt Share)	570,000
Kwajalein Solid Waste	238,339
Immovable Tax Share	735,000
Non-State Actor Support Fund	100,000
Constitution Day	80,000
Kwaj Imprest Fund (Revolving)	75,000
Community Development Fund	500,000
Ebeye Repair & Maintenance (KALGOVT)	200,000
Energy Support (Wotje& Jaluit)	477,675
Worker's Compensation Act (RMI Government Self Insurance Fund)	250,000
Tax Commission	150,000
Infrastructure Maintenance Fund (RMI Contribution)	2,601,000
Referral Program (FY25 Shortfall)	2,148,621
Referral Program (FY26 Shortfall)	3,555,705
MOHHS Utilities (FY25 Shortfall)	1,233,841
MOHHS Utilities (FY26 Shortfall)	798,337
Social Support Program	780,000
Athlete's Incentive Program	50,000
Tax Revenue Management System	950,000
PIALA Conference (Nitijela)	30,000

PIALA Conference (Alele)	25,000
MIRA	110,000
Human Trafficking Taskforce	94,000
Namdirk Dock Project	2,300,000
Kili Dock Project	2,300,000
Mejit Dock Project	2,300,000
Mejatto Dock Project	2,300,000
Aur Terminal Project	300,000
Jaluit Terminal Project	300,000
Ujae Seawall Project	1,200,000
Digital RMI Software	245,000
Kwajalein School Bus	200,000
Lutok Koban Alele	50,000
Constitutional Convention	1,000,000
Change Circumstance Petition (CCP) NNC	500,000
Honolulu Referral Building	1,000,000
Deportee Support Program	50,000
Ann's Palace Renovation	300,000
Miss Micronesia Pageant	50,000
TOTAL GENERAL FUND EXPENDITURES	**124,608,376**
SCHEDULE 2 - COMPACT EXPENDITURES	
SECTION 261 COMPACT GRANTS	
SECTION 261(a)(1) Education	**21,679,019**
College of the Marshall Islands	987,003
Scholarship Grant and Loan Board	592,202
Scholarship - Kwajalein	200,000
Office of the Commissioner	40,000
Deputy Commissioners	14,500
IQBE and New Assoc. Commissioners	14,500
PSS Administration and HR	920,500
Professional Development	160,000
PSS Budget and Finance	29,427
Policy, Planning & Research	295,814
Data Improvement Project	318,736
Information Technology	372,689
Community Advisory Boards	80,973
School Accreditation	208,215

Curriculum, Instructions & Assessment	18,000
Elementary Education & Support Services	803,798
Ejit Elementary School	63,297
Majuro Middle School	877,510
Rita Elementary School	489,097
North Delap Elementary School	326,465
Delap Elementary School	482,744
Rairok Elementary School	254,140
Long Island Elementary School	160,582
Ajeltake Elementary School	203,980
Woja Elementary School	205,342
Laura Elementary School	185,472
Northern School District	612,442
Southern School District	536,758
Eastern School District	333,684
Western School District	184,435
Central School District	461,207
Secondary Education & Support Services	446,206
Marshall Islands High School	2,173,951
Laura High School	604,120
Jaluit High School	1,109,828
Northern Island High School	856,134
Kwajalein High School	818,164
Enniburr High School	177,869
Life Skills Academy	486,863
Instructional Service Center	86,023
Sport & Recreation	361,555
School Enrichment Program	241,205
MOE Property Maintenance	1,129,003
Ebeye Elementary School	771,962
Enniburr Elementary School	53,317
Carlos Elementary School	53,974
Ebadon Elementary School	39,568
Ebeye Middle School	360,486
Ebeye PSS Administration	1,475,279
SECTION 261(a)(2) HEALTH	**5,642,971**
Majuro Hospital Services	3,338,053
Ebeye Hospital Services	2,304,918

SECTION 261(a)(4) CAPACITY BUILDING	**1,200,000**
Single Audit	1,000,000
Community Outreach Program - Washington DC Embassy	200,000
SECTION 261(a)(5) ENVIRONMENT	**417,275**
Environmental Protection Authority (EPA)	417,275
SECTION 261(a)(6) PUBLIC INFRASTRUCTURE	**15,521,720**
JHS Cafeteria Project	2,500,000
Ebeye Hospital Capital Repairs Phase 2b	481,720
Majuro New Landfill Project Phase 1	5,000,000
MPWIU Dredge Machine	6,000,000
CMI	500,000
Majuro and Ebeye Hospital Maintenance	540,000
Government Facilities Maintenance (ECC and Majuro Schools)	500,000
SECTION 261(a)(6) PUBLIC INFRASTRUCTURE PMU OPERATIONS	**895,354**
SECTION 261(a)(7) ENHANCED REPORTING	**565,701**
MOFAT - Office of Compact Implementation	200,000
Ministry of Finance	365,701
SECTION 261(a)(8) ENEWETAK DEVELOPMENT	**2,496,960**
SECTION 261(b) INFRASTRUCTURE MAINTENANCE FUND	**2,601,000**
PSS Schools & MOHHS Health Center Repairs	2,601,000
SECTION 261(d) DISASTER ASSISTANCE EMERGENCY FUND	**1,000,000**
TOTAL SECTION 261 COMPACT SECTOR GRANTS	**52,020,000**
SECTION 261(g)(2) U.S SUPPLEMENTAL HEALTH FUND (Carryover)	**11,278,828**
TB Program	1,341,978
Immunization Program	473,180
Maternal Child Health Program	741,159
Environmental Health Program	277,641

Neighboring Islands Health Care Program	443,141
Leprosy Program	261,141
One Stop Shop NCDs Program	246,641
Infection Prevention Control Program	109,641
Outreach Zoning Program	258,941
Behavioral Health Program	280,741
Cancer Comprehensive Control Program	1,279,169
HIV/STI Prevention Program	260,306
Health Information Program	517,288
On Island & Inter Island Referral Program	627,060
Oral Health Care Program	515,956
Supply Chain & Pharmacy Program	101,000
Diagnostics Services Improvement Program	1,790,431
Ebeye Community Health Care Program	1,753,414
SECTION 261(g)(2) FY2026 SUPPLEMENTAL HEALTH FUND	**8,000,000**
TB Program	375,146
Immunization Program	160,439
Maternal Child Health Program	40,105
Environmental Health Program	123,113
Neighboring Islands Health Care Program	1,637,669
Leprosy Program	166,100
One Stop Shop NCDs Program	281,115
Infection Prevention Control Program	57,498
Outreach Zoning Program	1,072,062
Behavioral Health Program	448,796
Health Information Program	269,325
On Island & Inter Island Referral Program	193,662
Oral Health Care Program	949,315
Supply Chain & Pharmacy Program	202,213
Diagnostics Services Improvement Program	932,000
Ebeye Community Health Care Program	1,091,442
SECTION 261(e) ADDITIONAL EDUCATION GRANT	**11,184,871**
Early Childhood Education	2,409,460
TVET	298,941
School Learning Garden	20,000
PSS Administration and HR	173,400
Sports and Recreation	55,500

Data Improvement Project	18,000
Community Advisory Boards	37,000
Books	1,000,000
Training and Staff Development	738,500
Allowances	46,500
Lunch Program	853,811
Breakfast Program	3,162,760
Vehicles	597,000
Office/Computer Supplies	260,223
Equipment - Capitalized	20,000
Equipment & Tools	219,192
Other Charges & Expenses	157,509
College of the Marshall Islands	513,325
National Training Council	603,750
SECTION 211(b)(1) EBEYE SPECIAL NEEDS - CAPITAL	**7,292,490**
KADA Master Lease	421,000
Mid Corridor Housing Stage 3	1,598,880
20 Acres Land Reclamation Project (Supplement)	2,591,303
Power Generation and Distribution Support	1,300,000
KASL	100,000
Guegeegue Baseball Field Sports Lighting	449,000
Community Center Enelapkan Year 2 Contract	442,307
Enen Jabro Seawall Project Phase 7	390,000
SECTION 211(b)(3) KWAJALEIN ENVIRONMENT IMPACT (EPA)	**285,980**
SECTION 211(b)(2) KWAJALEIN IMPACT	**2,716,810**
KADA PMU	500,000
Kwajalein Atoll Ombudsman	50,000
LCM Budget Support	300,000
Road and Drainage Maintenance	263,165
Sporting/Public Facilities Maintenance Year 2	108,645
Mid Corridor Utility Support	275,000
KAJUR New Generator	600,000
Pacific Islands Development Bank	300,000
Kwajalein Scholarship	200,000
Project Vision Hawaii	120,000

SECTION 211(b)(3) KWAJALEIN DEVELOPMENT FUND	**6,900,000**
Kwajalein Culture & Community Center	3,000,000
20 Acres Land Reclamation Project (Supplement Fund)	3,215,295
Ebeye Mortuary	684,705
INDIVIDUAL SUPPORT DISTRIBUTION (ENRA)	**27,600,000**
EXTRAORDINARY NEEDS DISTRIBUTION (END)	**20,000,000**
OTHER COMPACT DESIGNATED	**226,000,000**
Kwajalein Landowners	26,000,000
Compact Trust Fund Contribution (US)	200,000,000
TOTAL COMPACT EXPENDITURES	**373,278,979**
SCHEDULE 3 - SPECIAL REVENUE EXPENDITURES	
Health Fund	3,972,292
Health Care Revenue Fund	4,093,613
Supplemental Global Health Fund	647,803
Environmental Protection Agency	393,000
Ministry of Internal Affairs Fund	50,000
Ministry of Justice Fund	1,278,094
National Training Council Fund	700,000
Sea Patrol Fund	10,000
Labor Special Revenue Fund	149,250
MONRC - Agriculture Revolving fund	28,084
Public Works Fund	52,119
MAWC (CDL)	896,154
KALGOV (CDL)	202,000
Banking Commission	138,572
TOTAL SPECIAL REVENUE EXPENDITURES	**12,610,981**
SCHEDULE 4 - US FEDERAL GRANTS	
MINISTRY OF HEALTH & HUMAN SERVICES	**7,658,941**
Bureau of Primary Health Care Services	7,658,941
MINISTRY OF EDUCATION, SPORTS & TRAINING	**11,159,132**
IDEA PART	2,176,703

CMI Federal Grants	8,982,429
OFFICE OF THE CHIEF SECRETARY	**132,608**
WSO	82,608
EMPG	50,000
MINISTRY OF NATURAL RESOURCES & COMMERCE	**163,084**
Argo-Forestry Program	28,084
Food Security	135,000
MINISTRY OF CULTURE & INTERNAL AFFAIRS	**260,500**
Historic Preservation Office	260,500
TOTAL US FEDERAL GRANTS	**19,374,265**
SCHEDULE 5 - OTHER DEVELOPMENT ASSISTANCE EXPENDITURES	
World Bank	***130,000,000***
WB PREP II	30,000,000
WB ECD II	20,000,000
WB ESSP	15,000,000
WB URP	30,000,000
WB PFM II	15,000,000
WB Digital RMI	20,000,000
Asian Development Bank	***93,500,000***
ADB NAP Implementation Project	14,500,000
ADB Education Sector	6,000,000
ADB Energy Project Readiness Financing	2,000,000
ADB Strengthening Health Care Services	10,000,000
ADB Urban Resilience Improvement Project	30,000,000
ADB Public Sector Reform Subprogram 2	5,000,000
ADB REG: Pacific Disaster Resilience Project (Phase 6)	6,000,000
ADB Energy Transition Project	20,000,000
Other Grants	***346,038***
Global Funds (MOHHS)	120,016
WHO (MOHHS)	142,141
UH Grant (MOHHS)	83,881
Climate Change Grants	***5,623,796***
Australia Fund (CCD)	233,030
ROC Fund (CCD)	2,000,000

New Zealand Loss & Damage (CCD)	1,181,766
ACWA (EPA)	209,000
Just Transition Fund (ROC)	2,000,000
TOTAL OTHER DEVELOPMENT ASSISTANCE EXPENDITURES	**229,469,834**
SCHEDULE 6 ROC CAPITAL PROJECTS	
MINISTRY OF CULTURES AND INTERNAL AFFAIRS	*1,200,000*
Neighboring Islands Economic Development Fund	1,200,000
MINISTRY OF WORKS, INFRASTRUCTURE & UTILITIES	5,746,335
Majuro Seawall	246,335
Kwajalein Atoll Community Development Fund	500,000
Majuro Atoll Community Development Fund	600,000
Nitijela & ICC Maintenance	50,000
Majuro Boat Marina Project	350,000
Neighboring Islands Airstrips and Runway Pavement (Stage 1)	4,000,000
MINISTRY OF NATURAL RESOURCES & COMMERCE	*2,203,665*
Tobolar Copra Processing Company	1,853,665
Laura Farm & NRC Agriculture Plant	350,000
MINISTRY OF FINANCE, BANKING & POSTAL SERVICES	*500,000*
Community Development Fund	500,000
MINISTRY OF HEALTH & HUMAN SERVICES	*350,000*
Health Information System	150,000
RMI Medical & Services Upgrade Project	200,000
TOTAL ROC CAPITAL PROJECTS	**10,000,000**
SCHEDULE 7 - GENERAL FUND REVENUES	
Tax Items	
Marshallese Income Tax	22,216,666
Expat Income Tax	13,591,976
Business Gross Rev Tax	11,248,566
Non-Resident Business Gross Income	750,000
Hotel Tax	250,000
Import Tax	9,929,000
Import Tax - CMI	1,595,000

Fuel Tax	565,000
Immovable Property Tax	695,000
Penalty & Interest	1,250,000
Tax Audit Adjustments	175,000
MIDAO Proceeds	230,000
Non-Resident Workers Fee	700,000
TOTAL TAX ITEMS	**63,196,208**
Non-Tax Items	
MIMRA Remittance	25,200,000
U.S. Fisheries Treaty	3,500,000
U.S. Fisheries Treaty (FY2025)	1,500,000
Interest Income	100,000
Maritime & Corporate Registry	15,000,000
ROC Budgetary Support	5,000,000
Other Charges/Services	240,000
Dividend Remittance (FIMS)	225,000
Unassigned Fund Balance	10,437,168
FY25 CCP Balance Reappropriation	210,000
TOTAL NON-TAX ITEMS	**61,412,168**
TOTAL TAX AND NON-TAX ITEMS	**124,608,376**
SCHEDULE 8 - COMPACT REVENUE	**373,278,979**
Total Section 261 Compact Grants	52,020,000
Section 261(g)(2) U.S. Supplemental Health Fund (2026)	8,000,000
Section 261(g)(2) U.S. Supplemental Health Fund (Carryover)	11,278,828
Section 261(e) Additional Education Grant	11,184,871
Ebeye Special Needs	7,292,490
Kwajalein Environment Impact	285,980
Kwajalein Impact	2,716,810
Kwajalein Development Fund	6,900,000
Other Compact Designated	226,000,000
Individual Support Distribution	27,600,000
Extraordinary Needs Distribution	20,000,000
SCHEDULE 9 - SPECIAL REVENUE FUND	**12,610,981**
Health Fund	3,972,292
Health Care Revenue Fund	4,093,613

Supplemental Global Health Fund	647,803
Environmental Protection Agency	393,000
Ministry of Internal Affairs Fund	50,000
Ministry of Justice Fund	1,278,094
National Training Council Fund	700,000
Sea Patrol Fund	10,000
Labor Special Revenue Fund	149,250
MONRC - Agriculture Revolving fund	28,084
Public Works Fund	52,119
MAWC (CDL)	896,154
KALGOV (CDL)	202,000
Banking Commission	138,572
SCHEDULE 10 - U.S. FEDERAL GRANTS REVENUE	**19,374,265**
Ministry of Health and Human Services	7,658,941
Ministry of Education, Sports and Training	11,159,132
Office of the Chief Secretary	132,608
Ministry of Natural Resources and Commerce	163,084
Ministry of Culture and Internal Affairs	260,500
SCHEDULE 11 - ROC CAPITAL PROJECT REVENUE	**10,000,000**
Ministry of Culture and Internal Affairs	1,200,000
Ministry of Works, Infrastructure and Utilities	5,746,335
Ministry of Natural Resources and Commerce	2,203,665
Ministry of Health and Human Services	350,000
Ministry of Finance, Banking & Postal Services	500,000
SCHEDULE 12 - OTHER DEVELOPMENT ASSISTANCE EXPENDITURE12	**229,469,834**
Asian Development Bank	93,500,000
World Bank	130,000,000
Other Grants	346,038
Climate Change Grants	5,623,796
TOTAL EXPENDITURES	**769,342,435**
TOTAL REVENUES	**769,342,435**