NITIJELA OF THE REPUBLIC OF THE MARSHALL ISLANDS
41ST CONSTITUTION REGULAR SESSION, 2020

Republic of the Marshall Islands
Jepilpilin Ke Ejukaan

FISCAL YEAR 2020 SUPPLEMENTAL APPROPRIATION ACT, 2020

Index

Section		Page
§101.	Short title.	3
§102.	Statement of National Objective.	3
§103.	Interpretation	4
§104.	Appropriation and re-appropriation from the Marshall Islands General Fund	4
§105.	Funding of the Office of the Auditor General.	4
§106.	Unanticipated Income.	4
§107.	Notification to the Cabinet by the Minister.	5
§108.	Lapsing of Funds	5
§109.	Delegation of Authority.	5
§110.	Budget Estimates.	5
§111.	Reprogramming and Transfers	6
§112.	Contribution to the Marshall Islands Trust Fund'	6
§113.	Effective Date.	6

SCHEDULE 7

SCHEDULE 1 & 2 7

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FISCAL YEAR 2020 SUPPLEMENTAL APPROPRIATION ACT, 2020

AN ACT to provide:

(a) in accordance with Article VIII, Section 8, of the Constitution for a Supplemental Appropriation, from the Marshall Islands General Fund, a total sum of **$9,676,695** to meet certain special appropriations and capital expenditures of the Government as set out in Schedule 1 and 2 of this Act;
(b) for delegation of approval expenditure under Article VIII, Section 5, of the Constitution; and
(c) for control on reprogramming and transfer of funds within program areas.

BE IT ENACTED BY THE NITIJELA OF THE REPUBLIC OF THE MARSHALL ISLANDS

§101. Short title.

This Act may be cited as theFiscal Year 2020 Supplemental Appropriation Act, 2020.

§102. Statement of National Objective.

It is the intention of the Government of the Republic of the Marshall Islands to hereby enact and implement a supplemental appropriation, to authorize certain special appropriations and capital expenditures over and above that which was authorized by P.L.2019-111, in the manner set out in Schedules attached to this Act.

§103. Interpretation.

In this Act, unless the context otherwise requires:

(a) "program area" means the program areas set out in Schedule 1 below.

§104. Appropriation and re-appropriation from the Marshall Islands General Fund.

A total sum of $**9,676,695** is hereby appropriated and re-appropriated, and may be withdrawn from the Marshall Islands General Fund being:

(a) revenue re-appropriated from P.L.2019-111 under the unused from the Trust Account in the sum of $750,000 (Special Appropriation & ROC OIEDF)

(b) revenue from the Trust Account (Account D) a sum of $3,000,000, and shall be expended pursuant to Article VIII of the Constitution for program areas as set out in Schedule 1.

(c) General Fund – Account Receivable in the sum of $926,695

(d) Tax and Trade in the sum of $5,000,000.

§105. Funding of the Office of the Auditor General.

The Secretary of Finance shall withhold and deposit in the special account in the Marshalls Islands General Fund, zero point eighth percent (0.8%) of all amounts appropriated in Schedules 1 & 2 and the sum so withheld and deposited may be withdrawn and expended by the Auditor-General in accordance with the budget approved for his/her office by the Cabinet, for the operations and activities of his/her office.

§106. Unanticipated Income.

Where, during the Financial Year, an amount of unanticipated income is received by the Government for a specified program area, that amount is appropriated for the corresponding program area in Schedule 1 & 2 as the case may be, and the amount of the appropriation for that program area is increased accordingly.

§107. Notification to the Cabinet by the Minister.

When any money is received under Section 106 herein above, the Minister of Finance shall notify the Cabinet of the receipt of such money, and such money shall not be expended without the approval of the Cabinet.

§108. Lapsing of Funds

The appropriations made under Schedule 1 and 2 of this Act shall lapse at the end of the Financial Year 2020.

§109. Delegation of Authority.

(1) For the purpose of Article VIII, Section 5(1), of the Constitution, the authority to approve expenditure in a program area in accordance with Schedule 1, is hereby delegated to:

(a) The member of the Cabinet primarily responsible for that program area; and

(b) If the responsible member of the Cabinet so directs by instrument in writing, and subject to any limitations imposed by the instrument and to general control by the member, an appropriate person, authority, or agency; or subject in either case to any limitations imposed by the Cabinet; and

(c) The Minister of Finance in particular to appropriations made under Special Appropriations in Schedule 1.

(2) Any expenditure otherwise than in accordance with Schedule 1 and 2 shall require the approval of the Cabinet in accordance with Article VIII, Section 5(1), of the Constitution.

(3) Any expenditure for prior year liabilities made under Schedule 1 and 2 shall not be available for expenditure as reprogrammed expenditure but shall be withheld and paid directly by the Secretary of Finance to the vendor or service provider.

§110. Budget Estimates.

(1) The Budget Estimates for expenditures for the relevant program areas are set out in Schedule 1 of this Act.

(2) The Budget Statement from the Minister of Finance is attached as Appendix B to this Act.

§111. Reprogramming and Transfers.

No funds may be reprogrammed or transferred to any other program areas or disbursed in any other manner except as set out in Schedule 1 and 2 of this Act.

§112. Contribution to the Marshall Islands Trust Fund'

The total sum of $5,000,000 is appropriated to the RMI Trust Fund.

§113. Effective Date.

This Act shall come into effect on the date of certification in accordance with Article IV, Section 21, of the Constitution and Rules of Procedures of the Nitijela.

CERTIFICATE

I hereby certify:

1. That Nitijela Bill No: P.L. 2020-01 was passed by the Nitijela of the Republic of the Marshall Islands on the 20th day of March 2020; and

2. That I am satisfied that Nitijela Bill No: P.L. 2020-01 was passed in accordance with the relevant provisions of the Constitution of the Republic of the Marshall Islands and the Rules of Procedures of the Nitijela.

I hereby place my signature before the Clerk this 23rd day of March 2020.

Attest:

Hon. Kenneth A. Kedi
Speaker
Nitijela of the Marshall Islands

Morean S. Watak
Clerk
Nitijela of the Marshall Islands

SCHEDULE

Republic of the Marshall Islands
Fiscal year 2020 supplemental budget

SCHEDULE 1 & 2

SUPPLEMENTAL GENERAL FUND APPROPRIATIONS	FY20 Supplemental
LINE MINISTRIES	**SCHEDULE 1**
NITIJELA	**$ 130,000.00**
Nitijela Operation	$ 130,000.00
MINISTRY OF WORKS,INFRASTRUCTURE & UTILITIES	**$ 650,000**
Renovation of New York Embassy	$
Renovation of Honolulu Consulate Office	$ 350,000
Pass (Lib and Jabot)	$ 120,000
Olympics	$ 130,000
MOCIA Office Repair	$ 25,000
Jabat Airport	$ 25,000
MINISRY OF EDUCATION, SPORT & TRAINING	**$ 400,000**
Hot Lunch Program	$ 400,000
MINISTRY OF CULTURE AND INTERNAL AFFAIRS	**$**
Administration	$
MINISTRY OF JUSTICE	**$ 50,000**
Police Vehicles (2x)	$ 25,000
Fright	$ 25,000
MINISTRY OF FINANCE BANKING & POSTAL SERVICES	**$ 547,000**
Contractual dues FMIS	$ 60,000

Renovation (1st Floor)	$	70,000
Office Rental (Ebeye)	$	27,000
Procurement Warehouse Renovation	$	350,000
Tax Division Majuro	$	40,000
MINISTRY OF HEALTH AND HUMAN SERVICES	**$**	**50,000**
ICU Waiting Area Improvement	$	50,000
MINISTRY OF INTERNAL AFFAIRS	**$**	**317,245**
Transmitter and Antenna	$	160,000
FestPac	$	
Minister's Vehicle	$	
Constitution Day Activities	$	77,245
Administration	$	80,000
SPECIAL APPROPRIATIONS	**$**	**7,032,450**
PFTAC Membership	$	60,000
ICDF Commitment Fee	$	25,000
National Election dues (personnel compensation & vendors)	$	60,000
Kwaj Solid Waste	$	135,000
MIDB Loan Repayment	$	1,741,450
Trust Fund Contribution	$	5,000,000
Nuclear Victim Day	$	11,000
STATE-OWNED ENTERPRISES	**$**	**500,000**
Tobolar Copra Processing Authority	$	500,000
TOTAL GENERAL FUND EXPENDITURES	**$**	**9,676,695**
REVENUE APPROPRATION		
Trust Fund D	**$**	**3,000,000**
General Fund - Account Receivable		926,695
General Fund - Tax		
Tax & Trade	$	5,000,000

TOTAL GENERAL FUND REVENUES	**$**	**9,676,695**

Re-appropriate Fund	**SCHEDULE 2**	
Re-appropriate Fund FY20	**$**	**750,000**
Special Revenue (Trust Fund)	$	250,000
ROC Community Development & ROC OIEDF	$	500,000

Expenditure for re-appropriated Fund	**$**	**750,000**
Tax office strengthening	$	130,000
Arno Pass	$	60,000
Ribukae Salvage	$	130,000
Contingency	$	430,000